AGENDA
PRELIMINARY BUDGET MEETING

SPECIAL MEETING | **November 18, 2019**
Board of Commissioners | **Monday – 7:00 p.m.**
Township of Haverford | **Commissioners Meeting Room**

1. <u>Opening of Meeting</u>

a. Roll Call

b. Pledge of Allegiance

2. <u>Citizen's Input – AGENDA ITEMS ONLY</u>

3. <u>Budget Hearing and Preliminary Adoption of Year 2020 Budget</u>

Motion: to adopt as an Ordinance a Preliminary General Fund, Sewer Fund and Capital Fund Budget, including all taxes, fees, service charges and other revenue sources provided within all funds for 2020.

Voting order	**1**	**2**	**3**	**4**	**7**	**8**	**9**	**6**	**5**

4. <u>Presentation of Preliminary Budget by David R. Burman, Township Manager</u>

5. <u>Ordinance No. P24-2019</u> **Sewer Rental Charge (1st Reading)**

Motion to adopt the first reading of Ordinance No. P24-2019 fixing the annual sewer rental or charge for each property connected to the sewer to $4.40 per 1,000 gallons of water consumed or used by said property.

Voting order	**1**	**2**	**3**	**4**	**7**	**8**	**9**	**6**	**5**

6. <u>Ordinance No. P25-2019</u> **Trash Fee (1st Reading)**

Motion: to adopt the first reading of Ordinance No. P25-2019 fixing the Township of Haverford Trash Fee at $245.00 per year.

Voting order	**1**	**2**	**3**	**4**	**7**	**8**	**9**	**6**	**5**

7. Adjourn